



**NUUEVA VIZCAYA STATE UNIVERSITY**  
ANNUAL PROCUREMENT PLAN FOR FY2025

INDICATIVE   
  FINAL   
  UPDATED [Version No. Final Change]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Travelling Expense (Local)	NVSU	Travelling Expense (Local)	SVP/ NP - Direct Retail Purchase	No	LCRB/ Direct	01/2025	12/2025	F-164, F-184 (Fiduciary Fund), F-101, F-184 (Externally Funded Project)	2,998,400.00	N/A	
Travelling Expense (Foreign)	NVSU	Travelling Expense (Foreign)	SVP/ NP - Direct Retail Purchase	No	LCRB/ Direct	01/2025	12/2025	F-164, F-184 (Fiduciary Fund), F-184 (Externally Funded Project)	3,074,750.00	N/A	
Training and Seminar Expenses	NVSU	Training and Seminar Expenses	SVP	No	LCRB	01/2025	12/2025	F-164, F-184 (Fiduciary Fund), F-101, F-184 (Externally Funded Project), F-101 (CA)	10,361,931.25	N/A	
Office Supplies Expenses	NVSU	Office Supplies Expenses	SVP/ Competitive Bidding	Yes	LCRB	01/2025	12/2025	F-101, F-164, F-184 (Fiduciary Fund), F-163, F-161, F-184 (Externally Funded Project), F-101 (CA)	9,920,875.21	N/A	
Accountable Forms Expenses	NVSU	Accountable Forms Expenses	Agency To Agency	No	Direct	01/2025	12/2025	F-101	263,000.00	N/A	
Drugs and Medicines Expenses	NVSU	Drugs and Medicines Expenses	SVP/ Competitive Bidding	Yes	LCRB	01/2025	12/2025	F-184 (Fiduciary Fund), F-164	1,000,988.00	N/A	
Medical, Dental and Laboratory Supplies Expenses	NVSU	Medical, Dental and Laboratory Supplies Expenses	SVP/ Competitive Bidding	Yes	LCRB	01/2025	12/2025	F-184 (Fiduciary Fund), F-164, F-184 (Externally Funded Project)	995,188.96	N/A	
Fuel, Oil and Lubricants Expenses	NVSU	Fuel, Oil and Lubricants Expenses	NP - Direct Retail Purchase	No	Direct	01/2025	12/2025	F-164, F-184 (Fiduciary Fund), F-161, F-163, F-101, F-184 (Externally Funded Project)	3,126,629.00	N/A	
Agricultural and Marine Supplies Expenses	NVSU	Agricultural and Marine Supplies Expenses	SVP	No	LCRB	01/2025	12/2025	F-164, F-161, F-184 (Fiduciary Fund), F-184 (Externally Funded Project)	1,015,637.50	N/A	
Textbooks and Instructional Materials Expenses	NVSU	Textbooks and Instructional Materials Expenses	SVP/ Competitive Bidding	No	LCRB	01/2025	12/2025	F-184 (Fiduciary Fund)	650,000.00	N/A	

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Semi-Expendable - Office Equipment	NVSU	Semi-Expendable - Office Equipment	SVP/ Competitive Bidding	Yes	LCRB	01/2025	12/2025	F164, F101, F184 (Fiduciary Fund), F163, F161, F184 (Externally Funded Project)	2,324,737.50	N/A	
Semi-Expendable - ICT Equipment	NVSU	Semi-Expendable - ICT Equipment	SVP/ Competitive Bidding	Yes	LCRB	01/2025	12/2025	F184 (Fiduciary Fund), F164, F101, F163, F184 (Externally Funded Project), F101 (CA)	9,263,307.34	N/A	
Semi-Expendable - Medical Equipment	NVSU	Semi-Expendable - Medical Equipment	SVP	No	LCRB	01/2025	12/2025	F184 (Fiduciary Fund)	149,160.00	N/A	
Semi-Expendable - Sports Equipment	NVSU	Semi-Expendable - Sports Equipment	SVP/ Competitive Bidding	Yes	LCRB	01/2025	12/2025	F184 (Fiduciary Fund), F184 (Externally Funded Project)	1,201,410.00	N/A	
Semi-Expendable - Other Machineres and Equipment	NVSU	Semi-Expendable - Other Machineres and Equipment	SVP/ Competitive Bidding	Yes	LCRB	01/2025	12/2025	F184 (Fiduciary Fund), F101, F164, F163, F161, F184 (Externally Funded Project)	1,397,453.00	N/A	
Semi-Expendable - Furniture and Fixtures	NVSU	Semi-Expendable - Furniture and Fixtures	SVP/ Competitive Bidding	Yes	LCRB	01/2025	12/2025	F101, F184 (Fiduciary Fund), F163, F164, F184 (Externally Funded Project)	8,917,560.81	N/A	
Other Supplies and Materials Expenses	NVSU	Other Supplies and Materials Expenses	SVP/ Competitive Bidding	Yes	LCRB	01/2025	12/2025	F164, F184 (Fiduciary Fund), F101, F163, F181, F184 (Externally Funded Project), F101 (CA)	31,430,348.11	N/A	
Postage and Courier Services	NVSU	Postage and Courier Services	SVP	No	LCRB	01/2025	12/2025	F184 (Fiduciary Fund)	7,000.00	N/A	
Awards/Rewards Expenses	NVSU	Awards/Rewards Expenses	SVP	No	LCRB	01/2025	12/2025	F164, F184 (Fiduciary Fund)	1,062,563.00	N/A	
Survey Expenses	NVSU	Survey Expenses	SVP/ Competitive Bidding	Yes	LCRB	01/2025	12/2025	F184 (Externally Funded Project), F101 (CA)	1,160,839.00	N/A	
Auditing Services	NVSU	Auditing Services	SVP	Yes	LCRB	01/2025	12/2025	F184 (Fiduciary Fund)	114,818.60	N/A	
Other Professional Services	NVSU	Other Professional Services	SVP/ Competitive Bidding	Yes	LCRB	01/2025	12/2025	F184 (Externally Funded Project)	214,708.00	N/A	
Janitorial Services(Outsourcing)	NVSU	Janitorial Services(Outsourcing)	Competitive Bidding	Yes	LCRB	01/2025	12/2025	F184	4,400,000.00	N/A	
Security Services	NVSU	Security Services	Competitive Bidding/ Recurring Services	Yes	LCRB	01/2025	12/2025	F101, F184, F184 (Fiduciary Fund)	11,900,000.00	Renewal of Regular Recurring Services	
RM - Power Supply System	NVSU	RM - Power Supply System	SVP	No	LCRB	01/2025	12/2025	F184	375,524.00	N/A	
RM - Buildings	NVSU	RM - Buildings	SVP	No	LCRB	01/2025	12/2025	F184, F101, F184 (Fiduciary Fund), F183	395,797.00	N/A	
RM - School Buildings	NVSU	RM - School Buildings	SVP	No	LCRB	01/2025	12/2025	F101, F184 (Fiduciary Fund)	1,500,000.00	N/A	
RM - Other Structures	NVSU	RM - Other Structures	SVP	No	LCRB	01/2025	12/2025	F164, F163	1,020,000.00	N/A	
RM - Medical Equipment	NVSU	RM - Medical Equipment	SVP	No	LCRB	01/2025	12/2025	F184 (Fiduciary Fund)	20,000.00	N/A	
RM - Machinery	NVSU	RM - Machinery	SVP	No	LCRB	01/2025	12/2025	F161	36,000.00	N/A	
RM - Office Equipment	NVSU	RM - Office Equipment	SVP	No	LCRB	01/2025	12/2025	F184 (Fiduciary Fund), F184	200,000.00	N/A	

RM - Other Machinery and Equipment	NVSU	RM - Other Machinery and Equipment	SVP	No	LCRB	01/2025	12/2025	F184 (Fiduciary Fund), F101, F161, F164, F163	1,392,000.00	N/A
RM - Motor Vehicles	NVSU	RM - Motor Vehicles	SVP	No	LCRB	01/2025	12/2025	F184, F101, F161	588,607.50	N/A
Subsidies - Others	NVSU	Subsidies - Others	SVP	No	N/A	01/2025	12/2025	F101	9,940.00	N/A
Insurance Expense	NVSU	Insurance Expense	Competitive Bidding	No	LCRB	01/2025	12/2025	F184 (Fiduciary Fund)	1,886,797.00	N/A
Labor and Wages	NVSU	Labor and Wages	SVP	No	LCRB	01/2025	12/2025	F164, F161, F184 (Externally Funded Project)	260,230.00	N/A
Printing and Publication Expenses	NVSU	Printing and Publication Expenses	SVP	No	LCRB	01/2025	12/2025	F184 (Fiduciary Fund), F164, F184 (Externally Funded Project)	1,210,000.00	N/A
Representation Expenses	NVSU	Representation Expenses	SVP	No	LCRB	01/2025	12/2025	F184 (Fiduciary Fund), F164, F161, F101, F184 (Externally Funded Project), F101 (CA)	10,315,763.68	N/A
Transportation and Delivery Expenses	NVSU	Transportation and Delivery Expenses	SVP	No	LCRB	01/2025	12/2025	F101	70,000.00	N/A
Rent/Lease Expenses	NVSU	Rent/Lease Expenses	SVP	No	LCRB	01/2025	12/2025	F184 (Fiduciary Fund), F164	791,000.00	N/A
Rents - Motor Vehicles	NVSU	Rents - Motor Vehicles	SVP	No	LCRB	01/2025	12/2025	F184 (Fiduciary Fund)	370,000.00	N/A
Subscription Expenses	NVSU	Subscription Expenses	SVP/Competitive Bidding	Yes	LCRB	01/2025	12/2025	F184 (Fiduciary Fund), F101, F164, F184 (Externally Funded Project)	6,121,750.00	N/A
Other Maintenance and Operating Expenses	NVSU	Other Maintenance and Operating Expenses	SVP	No	LCRB	01/2025	12/2025	F184 (Externally Funded Project)	511,016.00	N/A
Other Land Improvements	NVSU	Other Land Improvements	SVP	No	LCRB	01/2025	12/2025	F164	850,000.00	N/A
Buildings	NVSU	Buildings	SVP	No	LCRB	01/2025	12/2025	F164, F101 (CA)	759,908.43	N/A
School Buildings	NVSU	School Buildings	Competitive Bidding	Yes	LCRB	01/2025	12/2025	F101, F164	35,189,956.52	N/A
Other Structures	NVSU	Other Structures	SVP/Competitive Bidding	Yes	LCRB	01/2025	12/2025	F164, F184 (Externally Funded Project), F163	30,326,932.50	N/A
Office Equipment	NVSU	Office Equipment	SVP/Competitive Bidding	Yes	LCRB	01/2025	12/2025	F164, F184 (Fiduciary Fund), F101, F184 (Externally Funded Project), F163	4,907,558.00	N/A
Information and Communication Technology Equipment	NVSU	Information and Communication Technology Equipment	SVP/Competitive Bidding	Yes	LCRB	01/2025	12/2025	F184 (Fiduciary Fund), F164, F184 (Externally Funded Project), F163	5,505,200.00	N/A
Agricultural and Forestry Equipment	NVSU	Agricultural and Forestry Equipment	SVP	No	LCRB	01/2025	12/2025	F184 (Externally Funded Project)	80,000.00	N/A
Medical Equipment	NVSU	Medical Equipment	SVP	No	LCRB	01/2025	12/2025	F184 (Fiduciary Fund)	196,600.00	N/A
Sports Equipment	NVSU	Sports Equipment	SVP/Competitive Bidding	Yes	LCRB	01/2025	12/2025	F184 (Externally Funded Project)	2,471,000.00	N/A
Technical and Scientific Equipment	NVSU	Technical and Scientific Equipment	SVP/Competitive Bidding	Yes	LCRB	01/2025	12/2025	F101, F184 (Externally Funded Project)	4,542,385.93	N/A
Other Machinery and Equipment	NVSU	Other Machinery and Equipment	SVP/Competitive Bidding	Yes	LCRB	01/2025	12/2025	F101, F184 (Externally Funded Project)	7,577,781.10	N/A
Motor Vehicles	NVSU	Motor Vehicles	SVP/Competitive Bidding	Yes	LCRB	01/2025	12/2025	F163, F164	5,250,000.00	N/A


Furniture and Fixtures	NVSU	Furniture and Fixtures	SVPI Competitive Bidding	Yes	LCRB	01/2025	12/2025	F164, F184 (Fiduciary Fund), F184 (Externally Funded Project)	1,585,000.00	N/A

Total Amount of Estimated Budget for EPA Project  
 Total Amount of CSEs to be purchased from PS-DBM: 57,858,967.06  
 Total Amount of Estimated Budget: 233,277,953.94


Prepared by:

  
 Mariess N. Mortera  
 BAC Secretariat

Recommended by:  
 By the Authority of the Bids and Awards Committee

  
 Elma P. Apostol  
 BAC Chairperson-Goods

  
 Carlo T. Vadil  
 BAC Chairperson-Equipment

  
 Jonati I. Yago  
 BAC Chairperson-Infrastructure

Approved by:

  
 Wilfredo A. Durnale, Jr.  
 Public Servant and University President